



Annual Work Plan

Tuvalu - Cty Pgmm

Project: 00096486
Project Title: Tuvalu Constitutional Review
Year: 2020

Report Date: 30/4/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00100422 TV CR Inst. Capacity CRC/AGO	CRC Sect and AGs Off	1/6/2016	30/6/2018	UNDP	30000	DFAT	75100	Facilities & Administration	2,000.00
				UNDP	04000	UNDP	70000	Operating Expenses	46,008.36
				UNDP	30000	DFAT	71300	Local Consultants	13,000.00
				UNDP	30000	DFAT	72100	Contractual Services-Companies	2,000.00
				UNDP	30000	DFAT	71400	Contractual Services - Individ	8,000.00
TOTAL								71,008.36	
00101942 TV CR Citizen Knowledge/Engag.	CE Campaign & Consultatio	1/6/2016	30/6/2019	UNDP	30000	DFAT	75100	Facilities & Administration	3,000.00
				UNDP	30000	DFAT	75700	Training, Workshops and Confer	31,863.76
	Research and Info Gathering	1/6/2016	30/6/2019	UNDP	30000	DFAT	74200	Audio Visual&Print Prod Costs	15,931.88
TOTAL								50,795.64	
00101943 TV CR - Formulation/Reccom.	Amendments & Advisory Re	1/6/2016	30/6/2019	UNDP	30000	DFAT	74200	Audio Visual&Print Prod Costs	16,931.88
	Technical Review& Formulat			1/6/2016	30/6/2019	UNDP	30000	DFAT	74200
				UNDP	30000	DFAT	75700	Training, Workshops and Confer	16,931.88
				UNDP	30000	DFAT	75100	Facilities & Administration	3,000.00
TOTAL								50,795.64	
GRAND TOTAL								172,599.64	